

Eagle Township  
**Budget vs. Actual - Street Lights**  
 April 2017 through March 2018

	<u>Apr '17 - Mar 18</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Ordinary Income/Expense			
Income			
Whispering Winds Subdivision			
Fund Balance	10,344.79	10,729.14	-384.35
Interest & Delinquent	23.03	0.00	23.03
Millage	4,818.48	4,818.48	0.00
Total Whispering Winds Subdivi...	<u>15,186.30</u>	<u>15,547.62</u>	<u>-361.32</u>
Total Income	<u>15,186.30</u>	<u>15,547.62</u>	<u>-361.32</u>
Gross Profit	15,186.30	15,547.62	-361.32
Expense			
Whispering Winds Subdivision			
Utility Pymt.	2,396.84	2,500.00	-103.16
Total Whispering Winds Subdivi...	<u>2,396.84</u>	<u>2,500.00</u>	<u>-103.16</u>
Total Expense	<u>2,396.84</u>	<u>2,500.00</u>	<u>-103.16</u>
Net Ordinary Income	<u>12,789.46</u>	<u>13,047.62</u>	<u>-258.16</u>
Net Income	<u>12,789.46</u>	<u>13,047.62</u>	<u>-258.16</u>