

Eagle Township  
**Budget vs. Actual - North Eagle Cemetery Funds**  
 April 2017 through March 2018

	<u>Apr '17 - Mar 18</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Ordinary Income/Expense			
Income			
North Eagle Cemetery			
Fund Balance	2,350.00	2,350.00	0.00
Interest	12.92	15.00	-2.08
Total North Eagle Cemetery	<u>2,362.92</u>	<u>2,365.00</u>	<u>-2.08</u>
Total Income	<u>2,362.92</u>	<u>2,365.00</u>	<u>-2.08</u>
Gross Profit	2,362.92	2,365.00	-2.08
Expense			
North Eagle Cemetery-expenditur			
Interest Distribution	12.92	15.00	-2.08
Total North Eagle Cemetery-expe...	<u>12.92</u>	<u>15.00</u>	<u>-2.08</u>
Total Expense	<u>12.92</u>	<u>15.00</u>	<u>-2.08</u>
Net Ordinary Income	<u>2,350.00</u>	<u>2,350.00</u>	<u>0.00</u>
Net Income	<u><u>2,350.00</u></u>	<u><u>2,350.00</u></u>	<u><u>0.00</u></u>