

Eagle Township
 Budget vs. Actual - Niles Cemetery
 April 2017 through March 2018

	Apr '17 - Mar 18	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
Niles Cemetery			
Contributions	0.00	0.00	0.00
Fund Balance	5,831.58	6,656.97	-825.39
Interest	12.89	15.00	-2.11
Total Niles Cemet...	5,844.47	6,671.97	-827.50
Total Income	5,844.47	6,671.97	-827.50
Gross Profit	5,844.47	6,671.97	-827.50
Expense			
Niles Cemetery.			
Improvements	499.71	5,000.00	-4,500.29
Total Niles Cemet...	499.71	5,000.00	-4,500.29
Total Expense	499.71	5,000.00	-4,500.29
Net Ordinary Income	5,344.76	1,671.97	3,672.79
Net Income	5,344.76	1,671.97	3,672.79