

Eagle Township
 Budget vs. Actual - Emergency Services Fund
 April 2017 through March 2018

	Apr '17 - Mar 18	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
Emergency Services			
EMS Settlement	0.00	0.00	0.00
Fund Balance	403,151.67	430,525.61	-27,373.94
Interest	2,421.81	600.00	1,821.81
Millage	186,494.23	190,000.00	-3,505.77
Pymt of Delinquent Taxes	8,650.30	1,000.00	7,650.30
Reimb. EMS Runs	17,200.00	5,000.00	12,200.00
Total Emergency Services	617,918.01	627,125.61	-9,207.60
Total Income	617,918.01	627,125.61	-9,207.60
Gross Profit	617,918.01	627,125.61	-9,207.60
Expense			
Emergency Services-Expenditures			
Authority Expenses	0.00	0.00	0.00
Authority Operating Budget	181,132.00	200,000.00	-18,868.00
Authority Capital Outlay Budget	16,800.00	20,000.00	-3,200.00
Authority Payroll	0.00	0.00	0.00
EMS - Legal Fees	0.00	5,000.00	-5,000.00
Service Contract	1,456.40	1,800.00	-343.60
Total Emergency Services-Expendit...	199,388.40	226,800.00	-27,411.60
Total Expense	199,388.40	226,800.00	-27,411.60
Net Ordinary Income	418,529.61	400,325.61	18,204.00
Net Income	418,529.61	400,325.61	18,204.00