

Eagle Township
Budget vs. Actual - Street Lights
April 2016 through March 2017

	Apr '16 - Mar 17	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
Whispering Winds Subdivision			
Fund Balance	7,077.16	7,031.74	45.42
Interest & Delinquent	9.99	200.00	-190.01
Millage	4,818.48	4,818.48	0.00
Total Whispering Winds Subdivi...	11,905.63	12,050.22	-144.59
Total Income	11,905.63	12,050.22	-144.59
Gross Profit	11,905.63	12,050.22	-144.59
Expense			
Whispering Winds Subdivision			
Utility Pymt.	1,560.84	3,300.00	-1,739.16
Total Whispering Winds Subdivi...	1,560.84	3,300.00	-1,739.16
Total Expense	1,560.84	3,300.00	-1,739.16
Net Ordinary Income	10,344.79	8,750.22	1,594.57
Net Income	10,344.79	8,750.22	1,594.57

