

Eagle Township
 Budget vs. Actual - Niles Cemetery
 April 2016 through March 2017

	Apr '16 - Mar 17	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
Niles Cemetery			
Contributions	0.00	0.00	0.00
Fund Balance	6,657.66	6,656.97	0.69
Interest	9.71	15.00	-5.29
Total Niles Cemeter...	6,667.37	6,671.97	-4.60
Total Income	6,667.37	6,671.97	-4.60
Gross Profit	6,667.37	6,671.97	-4.60
Expense			
Niles Cemetery.			
Improvements	835.79	5,000.00	-4,164.21
Total Niles Cemeter...	835.79	5,000.00	-4,164.21
Total Expense	835.79	5,000.00	-4,164.21
Net Ordinary Income	5,831.58	1,671.97	4,159.61
Net Income	5,831.58	1,671.97	4,159.61