

Eagle Township
 Budget vs. Actual - Niles Cemetery
 April 2015 through March 2016

	Apr '15 - Mar 16	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
Niles Cemetery			
Contributions	0.00	0.00	0.00
Fund Balance	7,829.30	7,829.00	0.30
Interest	11.18	15.00	-3.82
Total Niles Cemet...	7,840.48	7,844.00	-3.52
Total Income	7,840.48	7,844.00	-3.52
Gross Profit	7,840.48	7,844.00	-3.52
Expense			
Niles Cemetery.			
Improvements	1,182.82	5,000.00	-3,817.18
Total Niles Cemet...	1,182.82	5,000.00	-3,817.18
Total Expense	1,182.82	5,000.00	-3,817.18
Net Ordinary Income	6,657.66	2,844.00	3,813.66
Net Income	6,657.66	2,844.00	3,813.66