Eagle Township
Budget vs. Actual - Emergency Services Fund
April 2016 through March 2017

	Apr '16 - Mar 17	Budget	$ Over Budget
Ordinary Income/Expense			
Income			
Emergency Services			
EMS Settlement	0.00	0.00	0.00
Fund Balance	405,008.82	404,264.65	744.17
Interest	978.96	600.00	378.96
Millage	180,789.18	190,000.00	-9,210.82
Pymt of Delinquent Taxes	10,174.42	1,000.00	9,174.42
Reimb. EMS Runs	5,675.00	5,000.00	675.00
Total Emergency Services	602,626.38	600,864.65	1,761.73
Total Income	602,626.38	600,864.65	1,761.73
Gross Profit	602,626.38	600,864.65	1,761.73
Expense			
Emergency Services-Expenditures			
Authority Expenses	0.00	0.00	0.00
Authority Operating Budget	179,678.21	179,702.00	-23.79
Authority Capital Outlay Budget	4,060.00	5,000.00	-940.00
Authority Payroll	0.00	0.00	0.00
EMS - Legal Fees	13,651.50	13,700.00	-48.50
Service Contract	2,085.00	1,900.00	185.00
Total Emergency Services-Expendit...	199,474.71	200,302.00	-827.29
Total Expense	199,474.71	200,302.00	-827.29
Net Ordinary Income	403,151.67	400,562.65	2,589.02
Net Income	403,151.67	400,562.65	2,589.02